



Appropriations Conference Chairs

Senate Supplemental Funding Initiatives

**Monday, May 1, 2023
412 Knott Building**

Senate Supplemental Funding Issues

Line	ISSUE	General Revenue			Trust Funds	Grand Total
		Recurring	Nonrecurring	Total		
1	3-Year SaaS-Based Hyperlocal Weather Radar Coverage for Emergency Operations Support		1,200,000	1,200,000		1,200,000
2	51st Street West Extension Manatee County		2,500,000	2,500,000		2,500,000
3	Agape School Healthcare Expansion		500,000	500,000		500,000
4	All Star Children's Foundation - Sarasota		1,000,000	1,000,000		1,000,000
5	Alpert Jewish Family Service Mental Health First Aid		1,411,233	1,411,233		1,411,233
6	Anti Violence Initiative: Second Chance Services for Returning Residents		750,000	750,000		750,000
7	Anti-Violence Initiative: Violence Interruption & Prevention Infrastructure		750,000	750,000		750,000
8	APD - Fixed Capital Outlay - Sunland		2,000,000	2,000,000		2,000,000
9	Aventura Free-Standing Emergency Department - Generator Expansion		1,000,000	1,000,000		1,000,000
10	Bal Harbour Village Jetty Elevation and Resiliency Project		250,000	250,000		250,000
11	Beacon College - Tuition scholarships for students with learning and attention issues		500,000	500,000		500,000
12	Big Bend Homeless Coalition Refurbishment of HOPE Shelter for Families		500,000	500,000		500,000
13	Blue Angels Foundation (BAF); funding for PTS protocol to reduce veteran suicide)		500,000	500,000		500,000
14	BRAVE (Be Resilient and Voice Emotions) Program		5,675,000	5,675,000		5,675,000
15	Breakthrough Miami		1,000,000	1,000,000		1,000,000
16	Brevard County Eau Gallie NE Construction Environmental Dredging and Interstitial Water Treatment		5,010,244	5,010,244		5,010,244
17	Broward County Sheriff's Office RTCC Expansion to Regional Intelligence Center		640,399	640,399		640,399
18	Caloosahatchee River Valued Ecosystem Component Restoration Phase 6		1,750,000	1,750,000		1,750,000
19	Cape Coral Historic Caloosahatchee Shoreline Preservation Project		1,750,000	1,750,000		1,750,000
20	City of Bradenton - 9th Street Park		1,000,000	1,000,000		1,000,000
21	City of Gulf Breeze - Shoreline/HWY 98 Multimodal and Pedestrian Overpass		350,000	350,000		350,000
22	City of Hallandale Beach - Austin Hepburn Senior Mini-Center		111,006	111,006		111,006
23	City of Milton Riverwalk South		500,000	500,000		500,000
24	Closing the Kosher Meal Gap		374,000	374,000		374,000
25	Collier County - Athletic Courts Resurfacing		225,000	225,000		225,000
26	Columbia County North Florida Mega Industrial Park Water Plant		16,000	16,000		16,000
27	Community Reentry		200,000	200,000		200,000
28	DACS - Facilities Construction/Renovation		10,000,000	10,000,000		10,000,000
29	Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders		93,000	93,000		93,000
30	Deltona Eastern Wastewater Treatment Facility Expansion - Sewer Improvement/Water Quality		2,000,000	2,000,000		2,000,000
31	Deltona Fisher Wastewater Treatment Facility - Plant Conversion		200,000	200,000		200,000
32	DEP - George Crady Bridge Fishing Pier State Park		400,000	400,000		400,000
33	District 1 Medical Examiners Facility Planning, Design and Construction		500,000	500,000		500,000
34	Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Male and Female Youth		125,000	125,000		125,000
35	DMS - Florida Digital Service Operational Increase	5,000,000		5,000,000		5,000,000
36	DMS - Weight Management Pilot Program			-	1,500,000	1,500,000
37	DNA Comprehensive Therapy Care Model		483,500	483,500		483,500
38	DOC - Community-Based Treatment Provider Rate Increase	2,989,091		2,989,091		2,989,091
39	DOC - Increase for Private Prison Operations		2,000,000	2,000,000		2,000,000
40	DOE - Career Planning and Work-Based Learning Coordination System	4,000,000		4,000,000		4,000,000
41	DOE - Florida Safe Schools Canine Program		4,000,000	4,000,000		4,000,000
42	DOH - Healthcare Communications and Patient Logistics Platform	2,500,000		2,500,000		2,500,000

Senate Supplemental Funding Issues

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43	DOH - Medical Education Reimbursement and Loan Repayment Program		10,000,000	10,000,000		10,000,000
44	DOH - National Cancer Institute Centers Program - Comprehensive Plan		250,000	250,000		250,000
45	Endeavor Park Conference Center - Jackson County		1,000,000	1,000,000		1,000,000
46	Escambia County Fire Regional Training Facility		500,000	500,000		500,000
47	Estero River Heights & Cranbrook Harbor Utility Expansion Project		3,700,000	3,700,000		3,700,000
48	Executive Office of the Governor - Operating Support	1,000,000		1,000,000		1,000,000
49	Feeding Rural North Florida		500,000	500,000		500,000
50	Feeding Tampa Bay Facility		1,500,000	1,500,000		1,500,000
51	Fetal Alcohol Spectrum Disorder State Clinics		200,000	200,000		200,000
52	Flight Adventure Deck, a STEM to STAY Education and Scholarship Program		1,675,000	1,675,000		1,675,000
53	Florida Agricultural and Mechanical University - Operational Enhancement	5,000,000		5,000,000		5,000,000
54	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program		1,750,000	1,750,000		1,750,000
55	Florida Atlantic University - Operational Enhancement	10,000,000		10,000,000		10,000,000
56	Florida Career College - Student Expense Assistance Program		400,000	400,000		400,000
57	Florida Early Learning Corps		750,000	750,000		750,000
58	Florida Gulf Coast University - Operational Enhancement	8,245,323		8,245,323		8,245,323
59	Florida Keys Aqueduct Authority Marathon Reverse Osmosis Facility		5,000,000	5,000,000		5,000,000
60	Florida Network of Children's Advocacy Centers, Inc.		300,000	300,000		300,000
61	Florida Polytechnic University - Operational Enhancement	4,000,000		4,000,000		4,000,000
62	Florida Senior Living Association CNA On-The-Job Training Program		125,000	125,000		125,000
63	Florida Southwestern State College - Operational Enhancement	5,000,000		5,000,000		5,000,000
64	Florida State University - Institute for Politics		4,000,000	4,000,000		4,000,000
65	Florida State University - Operational Enhancement	15,000,000		15,000,000		15,000,000
66	Florida Tech - Biomedical Aerospace Manufacturing (BAM)		500,000	500,000		500,000
67	Forensic Multidisciplinary Team - Northwest Florida		225,000	225,000		225,000
68	Fort Hamer Road 4-Lane Design - Manatee County		500,000	500,000		500,000
69	Fort Myers Water Treatment Injection Well		750,000	750,000		750,000
70	Funding to Support Services For Dual Diagnosis (I/DD and Mental Health)		125,000	125,000		125,000
71	Gilchrist County Combined Communications System		488,750	488,750		488,750
72	Graduate Medical Education Statewide Medicaid Residency Program	13,075,912		13,075,912	19,195,354	32,271,266
73	Greenacres - Swain Boulevard Sewer Extension - Phase 1		100,000	100,000		100,000
74	Hallandale Beach Rehabilitation of Lift Stations #10, #11 and #15		945,000	945,000		945,000
75	Healthy Families Workforce Stabilization		2,000,000	2,000,000		2,000,000
76	Herzing University Advanced Nursing lab/Simulation Training Center		400,000	400,000		400,000
77	Hillsborough County Baker Act Bed Funding		1,795,110	1,795,110		1,795,110
78	Hillsborough County Emergency Operations Center Improvements		1,500,000	1,500,000		1,500,000
79	Hillsborough County Short Term Residential Treatment Facility		584,000	584,000		584,000
80	Historic Pensacola		275,000	275,000		275,000
81	Hurricane Michael Rebuild Jackson County Sheriff's Office Public Safety Complex		14,562,499	14,562,499		14,562,499
82	Indian Harbour Beach Gleason Park Lake Bank Stabilization		62,500	62,500		62,500
83	Indian River State College (IRSC) Renovation Facility No. 34 (Science Center), Main Campus		4,000,000	4,000,000		4,000,000
84	Jackson Health System Burn Clinic		250,000	250,000		250,000

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85	Jacksonville School for Autism Supportive Transition & Employment Placement (STEP)		150,000	150,000		150,000
86	Jersey Commons - Project for Housing and Health		3,350,000	3,350,000		3,350,000
87	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK)		100,000	100,000		100,000
88	Jewish Family Services Affordable Psychiatry Access - Palm Beach County		750,000	750,000		750,000
89	Key Biscayne Sand Replacement		25,000	25,000		25,000
90	Kilroy Monitoring Systems in the Indian River Lagoon		250,000	250,000		250,000
91	Lakeland Regional Health Graduate Medical Education		500,000	500,000		500,000
92	Learning Through Listening		250,000	250,000		250,000
93	LifeBuilders of the Treasure Coast		250,000	250,000		250,000
94	Longboat Key Asbestos Cement Water Main Replacement - Country Club Shores Phases 1&2		1,291,985	1,291,985		1,291,985
95	MacTown Adult Innovation Center		450,000	450,000		450,000
96	Meet Us in The Middle Plaza and 8th Street Docks - City of Clermont		750,000	750,000		750,000
97	Mental Health Association Walk-in and Counseling Center		250,000	250,000		250,000
98	Mental Health Dimensions of Wellness		100,000	100,000		100,000
99	Miami - Drainage Improvements SW 27th Street from 27th Ave to SW 30th Ave		802,500	802,500		802,500
100	Miami Beach Resilient Seawalls Along Collins Avenue		250,000	250,000		250,000
101	Miami Dade County Senior Congregate Meals		25,000	25,000		25,000
102	Miami-Dade Anti-Violence Initiative: Community Healing & Mental Health		1,105,560	1,105,560		1,105,560
103	Miami-Dade County Septic to Sewer Connect 2 Protect Assistance		250,000	250,000		250,000
104	Military History Museum Building Expansion - Osceola		765,000	765,000		765,000
105	Moffitt Cancer Center Life Sciences Campus Road		5,000,000	5,000,000		5,000,000
106	Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project		6,000,000	6,000,000		6,000,000
107	Naples Stormwater Lake Restoration Improvements		750,000	750,000		750,000
108	Naples Stormwater Outfall Check Valve Installation Project		1,200,000	1,200,000		1,200,000
109	Nassau County - County Rd 108 Extension (Paralleling east/west corridor to SR200/AIA through Yulee)		1,500,000	1,500,000		1,500,000
110	New Horizons - After School/Weekend Rehabilitative Program		200,000	200,000		200,000
111	Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances		650,000	650,000		650,000
112	North Bay Village Inlet Wastewater Pump Station Ph II		250,000	250,000		250,000
113	Northwest Florida State College Remodel of First Responder & Public Safety Building		2,000,000	2,000,000		2,000,000
114	Nursing Homes Reimbursement Rate Increase	12,901,865		12,901,865	18,938,869	31,840,734
115	Oak Street Home II - Female Teen Delinquency Prevention Program		630,000	630,000		630,000
116	Palladium Theater Renovation - St. Petersburg College		850,000	850,000		850,000
117	Palm Bay Septic-to-Sewer Conversions		2,100,000	2,100,000		2,100,000
118	Palm Beach Atlantic University Center for Financial Literacy		500,000	500,000		500,000
119	Palm Beach County - Lake Worth Lagoon Initiative		1,411,804	1,411,804		1,411,804
120	Palm Beach County Glades Region Infrastructure Improvements		1,500,000	1,500,000		1,500,000
121	Palm Beach County Green Cay Phase 2		2,500,000	2,500,000		2,500,000
122	Palm Beach County Loxahatchee River Preservation Initiative		492,628	492,628		492,628
123	Panama City Beach Restoration of Water Quality in Lullwater Lake Basin		1,000,000	1,000,000		1,000,000
124	Pasco County Ridge Road Extension Water Main		2,000,000	2,000,000		2,000,000
125	Pasco Sheriff's Office - Emergency Operations Center Hardening Improvements		2,100,000	2,100,000		2,100,000
126	Pasco Sheriff's Office Deployable Emergency Operations Center		1,800,000	1,800,000		1,800,000
127	Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida		2,500,000	2,500,000		2,500,000

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128	Pine Island Road/Stringfellow Road Traffic Circle		2,800,000	2,800,000		2,800,000
129	Pine Lakes Fire Station 15		2,550,000	2,550,000		2,550,000
130	Place of Hope - Child Welfare Services		125,000	125,000		125,000
131	Putnam County Animal Shelter		125,000	125,000		125,000
132	Regional Entrepreneurship Centers and Small Business Loan Fund - Broward County		1,000,000	1,000,000		1,000,000
133	Regional/National Adaptive Sports Training Center		1,250,000	1,250,000		1,250,000
134	Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders		150,000	150,000		150,000
135	Reimagined Resources for Re-entry for Freedom		500,000	500,000		500,000
136	Riviera Beach Utility Special District Three Critical Lift Station Replacement		1,000,000	1,000,000		1,000,000
137	Ronald McDonald House Charities of South Florida		500,000	500,000		500,000
138	Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion		3,000,000	3,000,000		3,000,000
139	Sebastian Inlet North and South Jetty Maintenance and Safety Improvements		1,500,000	1,500,000		1,500,000
140	Self Reliance Inc. Home Modifications/Repair For Seniors		250,000	250,000		250,000
141	Senator Nancy C. Detert Home of Your Own Project		7,500,000	7,500,000		7,500,000
142	Smart Justice Data Transparency and Crime Strategies Unit		173,800	173,800		173,800
143	SOF Missions - Suicide Prevention		500,000	500,000		500,000
144	Southwest Florida Intensive Family Service Team		500,000	500,000		500,000
145	St. John Bosco Clinic		500,000	500,000		500,000
146	St. Johns County Police Athletic League (PAL) Youth Sports Complex		5,400,000	5,400,000		5,400,000
147	Statewide Water Quality Analytics		2,000,000	2,000,000		2,000,000
148	Stepping Up Initiative Jail Diversion Project - Broward		260,400	260,400		260,400
149	Suncoast Communities Blood Bank Platelets and Plasma Retention and Research		450,000	450,000		450,000
150	Take Stock in College		212,500	212,500		212,500
151	Tampa Bay Water Morris Bridge Wellfield Improvements		2,500,000	2,500,000		2,500,000
152	Tampa Jewish Community Preventative Security Initiative		122,000	122,000		122,000
153	The Ben Franklin Project		1,000,000	1,000,000		1,000,000
154	The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars		1,500,000	1,500,000		1,500,000
155	The No More Foundation - Human Trafficking Capacity Expansion		157,779	157,779		157,779
156	The Village of Casa Familia Miami-Dade		50,000	50,000		50,000
157	Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease		1,000,000	1,000,000		1,000,000
158	Town of Century - Freedom Road Bridge Replacement		797,000	797,000		797,000
159	University of Central Florida - Operational Enhancement	5,000,000		5,000,000		5,000,000
160	University of South Florida - Operational Enhancement	10,000,000		10,000,000		10,000,000
161	University of South Florida Sarasota-Manatee Campus Academic STEM Nursing Facility		16,250,000	16,250,000		16,250,000
162	Veterans Intervention Program		235,000	235,000		235,000
163	Victory Village		875,000	875,000		875,000
164	Washington County Dumajack Road Paving		1,000,000	1,000,000		1,000,000
165	Wolfson Children's Hospital Pediatric Behavioral Health Unit		1,325,664	1,325,664		1,325,664

Senate Supplemental Funding Issues

Line	ISSUE	Proviso
39	DOC - Increase for Private Prison Operations	From the funds in Specific Appropriations 630, 643, and 655, a total of \$8,500,000 in nonrecurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with salary increases for state correctional officers as follows: Bay Correctional Facility.....554,968 Blackwater Correctional Facility.....1,743,284 Graceville Correctional Facility.....858,839 Gadsden Correctional Facility.....594,463 Lake City Correctional Facility.....2,105,174 Moore Haven Correctional Facility.....914,944 South Bay Correctional Facility.....1,728,328
40	DOE - Career Planning and Work-Based Learning Coordination System	From the funds provided in Specific Appropriation 134, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.
41	DOE - Florida Safe Schools Canine Program	From the funds in Specific Appropriation 96, \$4 million in nonrecurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase and training of a firearm detection canine.
42	DOH - Healthcare Communications and Patient Logistics Platform	From the funds in Specific Appropriation *****, \$2,500,000 in recurring funds from the General Revenue Fund is provided to the Department of Health to competitively procure and standup a statewide multi-agency, multi-jurisdictional communications platform for the coordination of care for patients that is scalable to address natural disasters, mass casualty events and other time sensitive emergencies.
43	DOH - Medical Education Reimbursement and Loan Repayment Program	SECTION XXX. The nonrecurring sum of \$10,000,000 from the General Revenue Fund is appropriated to the Department of Health for Fiscal Year 2022-2023 for the Medical Education Reimbursement and Loan Repayment Program. This section shall take effect upon becoming a law.
64	Florida State University - Institute for Politics	From the funds in Specific Appropriation 143, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Politics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.
114	Nursing Homes Reimbursement Rate Increase	From the funds in Specific Appropriations 207, 220, and 221, \$12,901,865 in recurring funds from the General Revenue Fund and \$18,938,869 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a one percent nursing home reimbursement rate increase.